

| DOKUMEN PELAKSANAAN ANGGARAN                                                                         |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  | DPA-SKPD |
|------------------------------------------------------------------------------------------------------|--------------------------------------|--------|-----------------------------------------------------------|--------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                        |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| PEMERINTAH KOTA JAMBI                                                                                |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| TAHUN ANGGARAN 2026                                                                                  |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Nomor : DPA/A.1/2.13.2.08.0.00.01.0000/001/2026                                                      |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Organisasi : 2.13.2.08.0.00.01.0000 - Dinas Pemberdayaan Masyarakat, Perempuan dan Perlindungan Anak |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                                 |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Satuan Kerja Perangkat Daerah                                                                        |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Kode Rekening                                                                                        |                                      |        | Uraian                                                    |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Jumlah (Rp)             |  |          |
|                                                                                                      |                                      |        | Jumlah Pendapatan                                         |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp0,00                  |  |          |
| 5                                                                                                    | 1                                    |        | BELANJA OPERASI                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp14.896.688.836,00     |  |          |
| 5                                                                                                    | 1                                    | 01     | Belanja Pegawai                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp8.226.557.000,00      |  |          |
| 5                                                                                                    | 1                                    | 02     | Belanja Barang dan Jasa                                   |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp6.670.131.836,00      |  |          |
| 5                                                                                                    | 2                                    |        | BELANJA MODAL                                             |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp100.796.164,00        |  |          |
| 5                                                                                                    | 2                                    | 02     | Belanja Modal Peralatan dan Mesin                         |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp100.796.164,00        |  |          |
|                                                                                                      |                                      |        | Jumlah Belanja                                            |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp14.997.485.000,00     |  |          |
|                                                                                                      |                                      |        | Total Surplus/(Defisit)                                   |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | ( Rp14.997.485.000,00 ) |  |          |
|                                                                                                      |                                      |        | Jumlah Penerimaan Pembiayaan                              |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp0,00                  |  |          |
|                                                                                                      |                                      |        | Jumlah Pengeluaran Pembiayaan                             |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp0,00                  |  |          |
|                                                                                                      |                                      |        | Pembiayaan Neto                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  | Rp0,00                  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                        |                                      |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                    |                     | Jambi, Tanggal 02 Januari 2026<br>KEPALA DINAS PEMBERDAYAAN MASYARAKAT, PEREMPUAN DAN PERLINDUNGAN ANAK<br><br><b><u>Dra. Hj, NOVERINTIWI DEWANTI, ME</u></b><br><b>NIP. 197111251992012001</b><br><br>Mengesahkan,<br>PPKD<br><br><b><u>POPPY NURUL ISNAINI, S.STP.MM.M.Si</u></b><br><b>NIP. 198308052001122001</b> |  |                         |  |          |
| Januari                                                                                              |                                      | Rp0,00 | Januari                                                   |                    | Rp408.263.903,00    |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Februari                                                                                             |                                      | Rp0,00 | Februari                                                  |                    | Rp1.534.358.146,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Maret                                                                                                |                                      | Rp0,00 | Maret                                                     |                    | Rp2.195.396.991,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| April                                                                                                |                                      | Rp0,00 | April                                                     |                    | Rp1.352.010.871,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Mei                                                                                                  |                                      | Rp0,00 | Mei                                                       |                    | Rp1.289.304.375,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Juni                                                                                                 |                                      | Rp0,00 | Juni                                                      |                    | Rp1.180.373.073,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Juli                                                                                                 |                                      | Rp0,00 | Juli                                                      |                    | Rp2.428.201.061,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Agustus                                                                                              |                                      | Rp0,00 | Agustus                                                   |                    | Rp1.019.447.035,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| September                                                                                            |                                      | Rp0,00 | September                                                 |                    | Rp1.014.533.449,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Oktober                                                                                              |                                      | Rp0,00 | Oktober                                                   |                    | Rp1.137.367.688,00  |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| November                                                                                             |                                      | Rp0,00 | November                                                  |                    | Rp918.684.212,00    |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Desember                                                                                             |                                      | Rp0,00 | Desember                                                  |                    | Rp519.544.196,00    |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Jumlah                                                                                               |                                      | Rp0,00 | Jumlah                                                    |                    | Rp14.997.485.000,00 |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| Tim Anggaran Pemerintah Daerah                                                                       |                                      |        |                                                           |                    |                     |                                                                                                                                                                                                                                                                                                                       |  |                         |  |          |
| No.                                                                                                  | Nama                                 |        |                                                           | NIP                |                     | Jabatan                                                                                                                                                                                                                                                                                                               |  | Tanda Tangan            |  |          |
| 1.                                                                                                   | Drs. H.A. RIDWAN, M.Si               |        |                                                           | 196611071985121001 |                     | KETUA                                                                                                                                                                                                                                                                                                                 |  |                         |  |          |
| 2.                                                                                                   | SUHENDRI, SH, M.Si                   |        |                                                           | 197004041996011002 |                     | WAKIL KETUA                                                                                                                                                                                                                                                                                                           |  |                         |  |          |
| 3.                                                                                                   | POPPY NURUL ISNAINI, S.STP, MM, M.Si |        |                                                           | 198308052001122001 |                     | SEKRETARIS                                                                                                                                                                                                                                                                                                            |  |                         |  |          |
| 4.                                                                                                   | DR. H. M. JAELANI, SH, MH            |        |                                                           | 196701181992031007 |                     | ANGGOTA                                                                                                                                                                                                                                                                                                               |  |                         |  |          |
| 5.                                                                                                   | Dr. H. ARDI, SP, M.Si                |        |                                                           | 197006121998031004 |                     | ANGGOTA                                                                                                                                                                                                                                                                                                               |  |                         |  |          |